

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> Sau Vandana Tasgaonkar College of Nursing <b>Code:</b> BSCN09408 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> Dr. N.Y. Tasgaonkar Education Complex Village Chandhai Bhivpuri Road Station Tal-Karjat Dist-Raigad ,Raigad, Karjat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	52273	5227	57500
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 150000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		03/11/2015
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18790307	156586
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18790307</b>	156586
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	7787794	64898
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26578101</b>	221484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (797343) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	26578101	221484
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2657810	22148
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1219935	10166
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
4.4	Depreciation on other assets at approved rates	632421	5270
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31808267</b>	265069
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(67+0+2+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	69	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	<b>265069</b>	
4.9.1	Total Tuition Fee (4.9 + 26507 Vacancy Allowance) (10% increase due to less admissions if any)	<b>291576</b>	
4.10	Development fee (10% of 4.9.1)	<b>29158</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>320734</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.17% - Add = 0	1458	

	Research Publications in international journals & Patents - 55.50 per faculty per year - Add = 1458 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30616)) or Limited 15% of Tuition Fee(4.9.1- (43736)) whichever is less.	30616
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>322192</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
<b>Total</b>		<b>0</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		